



# Fiscal Year in Review 2024

The Fund for the School District of Philadelphia  
c/o Duane Morris  
30 South 17th Street,  
Philadelphia, PA 19103  
215.979.7122  
thefundsdp.org

# Equity Innovation Transformation



Working in service to our public school students and in partnership with the School District of Philadelphia, The Fund for the School District of Philadelphia is the official nonprofit arm of the district. The Fund is responsible for aligning philanthropic dollars with innovative, transformational, and equitable solutions that spur academic achievement for all children.

The Fund exists to harness community support for public education in Philadelphia and eliminate the impact of underfunding as a barrier to student success.

# Fiscal Year in Review 2024

July 1, 2023 - June 30, 2024

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## Mission Statement:

To put an excellent public education within reach of every child in Philadelphia by amplifying public sector funding with long-term philanthropic and private sector investments into our public schools.

## Our Vision:

To ensure our traditional public schools are abundantly funded so that our students can imagine and realize any future they desire.



# A Message from our CEO

Dear Friends,

As I near the end of my first year as President & CEO of the Fund for the School District of Philadelphia, I can't help but feel grateful for each and every one of you. I have dedicated my career to maximizing resources for the betterment of the city of Philadelphia – and all who live, work, play, and learn here – and I have been so inspired by the dedication of this organization and its partners to make the future brighter for our children through quality public education. This past year is a powerful reminder of what we can achieve when we work together.



You'll read many numbers and milestones in this report. We've raised nearly \$7 million to support arts education, literacy, STEM, infrastructure, and health and wellbeing. Our crowdfunding platform, Philly FUNDamentals, has resulted in roughly \$250,000 in donations to fund targeted, school-based fundraising projects. And we've set our sights on a \$40 million fundraising goal in 10 years to sustain our support of public education in Philadelphia well into the future. But what these numbers cannot capture is the impact of these dollars in action.

Every investment we make is designed to grant each of Philadelphia's public school children the opportunity to become a part of a strong, productive, and sustainable future for our city. That's why we've rallied around equity, innovation, and transformation to guide our investments in public education – and we are steadfast in our efforts to spur achievement for our children and support for our educators and school leaders.

At the Fund, we believe every child deserves access to a high quality education and a clear, supported pathway to the future. Thanks to your generosity, we are closer than ever to that vision.

Thank you for standing with us, for standing by our children, and for taking a stand for public education in Philadelphia.

With gratitude,

A handwritten signature in black ink that reads "Kathryn Epps". The signature is written in a cursive, flowing style.

Kathryn Epps  
President & CEO

# Donations By The Numbers

## Individual, Foundation, and Corporate Giving



Thank You! 87% of donations were made by community members like you in Fiscal Year 2024.

**\$6,885,992**

### TOTAL DONATIONS

We received \$6.8 million to support Philadelphia public school students.

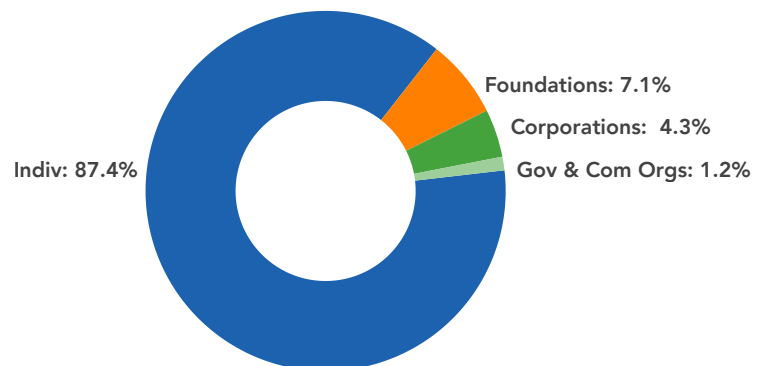


**1,230 DONORS**

We received gifts from 1,230 supporters in Fiscal Year 2024.

### DONOR BREAKDOWN

- Individuals: \$235,070/ 1075 donors
- Foundations: \$3,567,828/ 87 donors
- Corporations: \$380,621/ 53 donors
- Government & Community Organizations: \$799,326/ 15 donors
- In-Kind Donations: \$1,463,672 (this falls into corporate category - donor numbers above)



# Philly FUNDamentals

## Find A School, Fund A Future

Philly FUNDamentals is The Fund's fundraising platform that allows individuals to find a neighborhood Philadelphia public school and give directly to that school's needs as identified by school leadership. From library renovations and in-school wellness spaces, to opportunities for students to engage in real-world experiences that further their education, Philly FUNDamentals invites principals to launch targeted, school-based fundraising projects that donors are able to invest their dollars in.

The total amount of dollars received for Philly FUNDamentals campaigns from July 1, 2023, to June 30, 2024, was \$237,889.27 from a total of 923 donations.



**\$237,889**

**TOTAL DONATIONS TO PHILLY FUNDAMENTALS**

**923 DONATIONS**

**MADE TO FUNDAMENTALS CAMPAIGNS MADE BY 904 DONORS**



**32 SCHOOLS**

**FUNDRAISED IN FY 2024 FOR**

**49 PROJECTS**

**18,744**

**STUDENTS**

# Investing Equity

## Bethune Community Schoolyard

*“This new schoolyard was created with and for the community to support mental and physical health for students and families,” said Owen Franklin, Vice President for the Great Lakes Region and Pennsylvania State Director for Trust for Public Land. “Access to green space is critical to healthy, vibrant neighborhoods and TPL is thrilled to have worked with Bethune on this beautiful resource.”*

In June 2024, The Fund joined Trust for Public Land (TPL), North10, the School District of Philadelphia, and the students and staff of Mary McLeod Bethune School to celebrate the opening of the Bethune Community Schoolyard.

Through the support of the Hess Foundation, The Fund contributed \$450,000, the largest single gift toward the completion of this project.

Using TPL’s signature participatory design process, Bethune students collaborated with the school’s neighbors to reimagine the barren, asphalt space. The schoolyard is now a healthy, vibrant and inclusive outdoor space specifically designed to support the mental health and wellbeing of students and their families.



In addition to a turf field, basketball court, running track, outdoor classroom, and play area, the Bethune Community Schoolyard is also designed to capture stormwater runoff from the schoolyard and surrounding streets into rain gardens and subsurface storage. As such, the schoolyard serves as an educational tool for students, advancing outdoor learning and climate resiliency through green stormwater management. To further support this space that brings the benefits of green infrastructure to our students, the Philadelphia Water Department has provided its Fairmount Water Works' curriculum to further support learning and understanding of watersheds.

Parks are essential for healthy, equitable communities. Almost 20 million people across the country without park access, including kids and their families, live within a 10-minute walk of a public school. Transforming spaces like schoolyards into community parks is a common sense solution to connecting more people to the outdoors.



# Investing in Innovation

## Middle Years Alternative School

The future is looking even brighter at Middle Years Alternative School (MYA), thanks to a \$600,000 investment to help raise student achievement while preparing young people for the future. The Fund was proud to work alongside Elevate 215 to tailor education and opportunities to the needs of the school's eighth graders, enriching their day-to-day coursework and building career pathways.

With the changes in place, students spend part of their day in a new WIN period, which stands for "What I Need." During this time, teachers and intervention staff give targeted support in reading and math, as well as check in on social and emotional wellness. This additional time built into the schedule ensures that all students are given the academic and social support they need to thrive.

The investment also includes the addition of two half-time intervention teachers—one for reading, one for math—to provide focused, small-group instruction that accelerates individual learning. Classroom learning will also get a boost, with teachers receiving specialized training to build their skills to provide personalized interventions and supports.

To instill a future-oriented approach, students will be deeply familiarized around the criteria for Special Admissions high schools and set goals around being selected by the school of their choice.

At the very heart of the investment is a career lab, where students will rotate through hands-on experience with technology and equipment from fields like healthcare, engineering, and the arts. Afterschool clubs, classroom projects, and career days will bring a wide range of professionals into students' lives, showing them the possibilities that await.

MYA is planning to offer these opportunities to even more 8th graders in the future, with the goal to grow enrollment by 60 students. We are so proud to support this innovative career programming and can't wait to see what the future holds for these students!



# Investing in Transformation

## MIC'd Up (Music Industry Classrooms)

*“We’re fortunate to have a community that invests in our students and their futures and are grateful to the successful musicians who are sharing their passion and expertise with our students,” said Malika Savoy-Brooks, Ed.D., chief academic support officer of the School District of Philadelphia. “Providing aspiring musicians with meaningful and engaging mentoring programs like this strengthens their skills, while also paving the way for young students to have careers in the music industry.”*

Every Monday evening during the summer of 2024, Philadelphia high school student musicians stepped into the life of a gigging musician, playing to guests dining at the top of the Four Seasons Hotel Philadelphia at SkyHigh bar and restaurant. This time in the spotlight was part of the program **MIC'd Up (Music Industry Classrooms)**, a partnership between the **School District of Philadelphia, Four Seasons Hotel Philadelphia and JG SkyHigh**, with their partner **BELLOSOUND**, and funded in part by approximately \$150,000 in gifts from **Live Nation to The Fund**.

MIC'd Up is a student mentorship program that provides music industry exposure to students. It connects mentees with mentors to discuss their passions for art, music & technology as well as to learn more about the business, marketing and promotion of music. What's more, MIC'd Up promotes and supports the increase and modernization of the School District of Philadelphia's music programs by providing students with access to industry-leading recording and production equipment, digital instruments, and visits and MasterClasses by artists and industry professionals. Additionally, MIC'd Up seeks to bring visibility to and connect students with the vast network of Philly alumni working in the music and entertainment industries.



# New Donor Spotlight: Kaboom!

In parks across Philadelphia, families are discovering the Read to Succeed Mobile Literacy Launch Pad, a traveling library, playground, and imagination center that transforms any open space into a world of stories. The initiative was made possible by a generous grant from Kaboom!, a national nonprofit that works to end playspace inequity for good.

Kaboom! unites with communities to build kid-designed playspaces that can spark joy and foster a sense of belonging for the kids who are often denied opportunities to thrive. And the Read to Succeed Mobile Literacy Launch Pad does just that.

What was traditionally a simple reading space filled with folding chairs and pamphlets has been replaced by a sleek airstream trailer, with its mid-century space-age body reimagined as a rocket ship. Inside and around the Launch Pad, children between the ages of two and ten are invited to learn through play. With tactile stations, giant story mats, and props like puppets, blocks, foam letters, kids bring literacy to life with their own imaginations. Parents have the opportunity to learn, too. Each activity models simple techniques they can bring home, turning daily routines into leaps in language development.

The Launch Pad has traveled citywide, from summer camps at School District sites to rec centers, libraries, and community events. Its impact is especially powerful in spaces where families receive social supports such as shelters or food distribution sites. By pairing literacy with these moments of community connection, Read to Succeed captures children’s curiosity while giving families the tools they need to nurture a life-long love of reading.

The Mobile Literacy Launch Pad is more than a program. It’s a launch into brighter futures through literacy. Thank you to Kaboom! for its investment in our young readers!



# Our Donors

## **\$1 Million and Above**

Wawa  
Elevate 215

## **\$500,000 and Above**

The City of Philadelphia

## **\$400,000 and Above**

GlaxoSmithKline

## **\$300,000 and Above**

The Christian R. and Mary F. Lindback Foundation  
William Penn Foundation

## **\$200,000 and Above**

The School District of Philadelphia

## **\$100,000 and Above**

Frank Seidman  
The Independence Blue Cross Foundation  
Live Nation Worldwide

## **\$50,000 and Above**

Ahold Delhaize  
Independence Blue Cross  
JP Morgan Chase Bank  
Kaboom  
The Kittyhawk Revocable Charitable Trust  
The Lindy Foundation  
The Philadelphia City Fund  
The Philadelphia Funder Collaborative for the  
Semiquincentennial  
Whiteboard Advisors

## **\$25,000 and Above**

ACME Markets  
Avantor  
Sheldon Bonovitz  
The Forman Family Foundation

The Independence Foundation  
J.P. Mascaro & Sons  
Keystone First  
The Leslie Miller & Richard Worley Foundation  
The Maurice Romy Foundation  
The Pincus Family Foundation  
Spring Point Partners, LLC  
Vanguard Charitable Foundation  
The Vernon Family Foundation

## **\$10,000 and Above**

The Baupost Group, LLC  
Flyers Charities  
The Dolfinger McMahon Foundation  
The Eagles Charitable Foundation  
Mark Ingerman  
The Joseph and Gene Swedish Foundation  
Melio  
Stephanie Naidoff  
Origlio Beverage  
Poplar Development Property Owner, LLC  
Renaissance Charitable  
Simran Sidhu  
ABC Television  
The Willcox Nation Family Charitable Gift Fund  
World Wrestling Entertainment

## **\$5,000 and Above**

The America Online Giving Foundation  
The AugustaWestland Philadelphia Corporation  
Citizens Bank  
The Christopher Ludwick Foundation  
Comcast NBC Universal  
The Dorothy and Anthony Bardaro Foundation, Inc.  
Amy Fox  
Esther Fox  
Goldman Sachs & Co Matching Gift Program  
Yuan He

# Our Donors

## **\$2,500 and Above**

Keith Bethel  
Dave Burd  
Malcolm Byrd  
America's Charities  
The Charities Aid Foundation of America  
Maryann Connolly  
Catherine French  
Friends of Chester Arthur  
The Gertrude Baker Combined Trust  
The Hess Foundation, Inc.  
Gina Montana  
Mural City Cellars  
Claire Shubik-Richards  
Richard Umbrecht

## **\$1,000 and Above**

The Allison Gibson Foundation  
Robert Archie  
Ann Blevins  
Desiree Bowman  
James Bruder, Jr.  
Jacqueline Buhn  
Fidelity Charitable  
Delta Sigma Theta Sorority, Inc.  
The Department of Streets Sanitation Division  
Vincent Fallon  
Children First  
Givinga Foundation  
The Free Library of Philadelphia  
Flex Fundraising  
The General Meade Society of Philadelphia, Inc.  
Daniel Hopkins  
Lydia Host  
Sylvie Gallier Howard  
Joseph McFadden  
Colleen Oneill  
The Philadelphia Foundation  
The Philadelphia Tribune

Leslie Pitts  
Michael Precia  
Jeffrey Rewley  
Kathryn Roberson  
Oren Roth-Eisenberg  
Katherine Rubino  
Seafood Pleasurez  
David Thomas  
Worthington Direct

## **\$500 and Above**

The Abington Monthly Meeting of the Religious Society of Friends  
Rebecca Anastos-Wallen  
The Assayag Foundation  
Citizens Acting Together Can Help, Inc  
Jordana Cohen  
The Commonwealth Association of School Administrators  
Sean Forman  
Debra Fox  
Danielle Freidman  
The Germantown Monthly Meeting of the Religious Society of Friends  
Anna Graseck  
William Hite  
Susan Jacobson  
Jacob Johanson  
The Johnson & Johnson  
Peter Leone  
Robert MacFarland  
Andrew McCormack  
The Morgan Stanley  
Kimmy Nichols  
Morgan's Pier  
Katherine Gilmore Richardson  
Rich Ross  
Leslie Serchuck  
Louis Serlenga

# Our Donors

Emilee Taylor  
Sharmain Matlock Turner  
Jessica Welsh

## **\$250 and Above**

The American Gift Fund  
Marcy Bacine  
John Beckey  
Carolina Blatt  
Gloria Blount  
Ira Brind  
Molly Brown  
Philadelphia Charms  
Ida Chen  
Noah Chrismer  
John Coyle  
Barbara Craig  
Evan Fieldston  
Erik Johanson  
Melissa Kent  
Susan Kettell  
Virginia Montgomery  
Mara Natkins  
Karen Phillips  
Chandara Poitras  
Aminah Shabazz  
Rudy-Steve Spraycar  
Kate Stockton  
Michi Tashjian  
Nancy Thornton  
Anne Umbrecht  
The Urban Affairs Coalition

## **\$100 and Above**

Kristian Ali  
Brandi Allen  
Michaela Anderson  
Rhonda Anderson  
Gino Arroyo

Josh Baer  
Stacey Bainbridge  
The Baird Foundation, Inc.  
Nathan Barnett  
Nancy Bathurst  
Kathy Bell  
Ro & Ben Benenati  
Shireeta Benjamin  
Athanasios Bentoulis  
Alethea Best  
Kathryn Block  
Aliya Catanch Bradley  
Isabelle Brayman  
Hallie Bressler  
Leslie Brill  
Marjorie Brody  
Lynada Bryant  
David Bushnell  
Erin Carton  
Lauren Cawley  
Michele Chinwalla  
Sara Chrismer  
Valerie Christmas  
Chaunita Clardy  
Aaron Clark  
Kelly Cleary  
Joy Coelho  
Lynn Collins  
Jessica Connolly  
Anne Cook  
Will Cowan  
Stephanie Craighead  
Laura Crandall  
Allan Craven  
Carol-Fern Culhane  
Dolores Davis  
Susan Davis  
Jonathan Day  
Ivonne Garcia Decamarda

# Our Donors

Emily Demarest  
Christine Demer  
Lisbeth Dennis  
Paul Dibenedetto  
Patricia DiLella  
Jacquie DiPaolo  
Jennifer Dougherty  
David Dunn  
S. Ellison  
Kelsey Evans  
Alan Fefer  
Aimee Ferguson  
Megan Fimbel-Baskin  
Paul Finley  
Lauren Fisher  
Karen Flynn  
Carolyn Fox  
Michelle Gaitan  
Sharon Gallagher  
Lynne Gery  
Thomas Ginsberg  
Joshua Gitman  
Angelique Goetz  
Kara Gonzalez  
Kiara Greene  
Jonathan Grossberg  
Rebecca Haber  
Quincy Harris  
Norman Harris  
Michael Harris  
Denison Hatch  
Jim & Linda Hayes  
Duane Holmes  
Helen Holmes  
Anita Hopkins  
Joanne Howell  
Omar Jefferson-Nelson  
Rebecca Johnson  
Evan Johnstone

Kala Johnstone  
Nana Johnstone  
Freya Jones  
Myesha Jones  
Julien's Global Enterprises, LLC  
Thomas Keebler  
Ardis Knoflicek  
Elizabeth Lankenau  
Stephen Laughlin  
Nellie Lazar  
Robin Lebow  
Nicholas Leh  
Kimberly Levin  
Robert Levin  
Kenny Lewis  
Joseph Lippincott  
Patricia Loeb  
Maria Luby  
Dana Lunak  
Barry Lurie  
Alaina Lynn  
MAC Capital Partners, Inc.  
Dan Macey  
Anna Marchini  
Eugene Martin  
Steven Mason  
Kevin McCarrick  
Margarita McClenny  
Daryle McCormick  
Robert McCrae  
Kimberly McGlenn  
Aquilla McGriff  
Dan McLennon  
MaryAnn and Mark McLennon  
Madeline McLennon  
George Migias  
KerryandBrian Milch  
Angela Miles  
Kevin Miller

# Our Donors

Patricia Miller  
Paula Miller  
Tara Millsaps-Gravitt  
Fatimah Mitchell  
Theresa Montgomery  
David Moore  
Stephanie Moore  
Bruce Morris  
John Moschovis  
Rachel Myers  
Bruce Newman  
The Northern Liberties Neighbors  
Association  
David Oberlander  
Leonard Ollison  
Erin Orchard  
Kevin Otto  
Brandon Palermo  
Edward Parker  
Kim Paymaster  
Cory Perewiznyk  
The Pew Charitable Trusts  
Lauren Pierangeli  
Yvette Poindexter  
Stacey Mitchell Precia  
Donte Precia  
Donyia Precia  
Paul Prendergast  
Nicole Ray  
Ann Ricksecker  
Patricia Riley  
Gabrielle Rinaldi  
Dorothy Roschen  
Matt Ruben  
Barbara Ruth-Cook  
Cedric Sample  
Jennifer Sandner  
Elizabeth Sands

Charlese Sarbeng  
Chenora Scarborough  
Maria Scharper  
Robert Schenk  
Amelia Schmertz  
Amy Schulz  
Emily Schumacher  
Marisa Shaaban  
Aminah Y Shabazz  
Finley Shapiro  
Lisa Sharp  
Michael Sheed  
Rashada Siojo  
Jeffrey Smith  
Luke Solem  
Jennifer Souder  
Chester Stona  
Josh Streger  
Laura Strychalski  
Joanne Sundheim  
Patricia Szabo  
Kristine Terrado  
Monica Thomas  
Chan Ung  
Kennedi Van Eyken  
William Vuong  
Shelley Wallock  
Elizabeth Walls  
Shawntel Ward  
Don Ware  
Juanita Weaver  
Roselyn Weinstein  
Carla Willard  
Jason Williams  
Galit Winokur  
Shinique Wright  
Cristina Wuenschel  
Sheila Young

# Grants Under Management

## Active Grants in Fiscal Year 2024

### Project

2024 Back to School Bus Tour  
2024 Feeding School Kids Initiative  
ACME Gift Cards  
Adopt a School  
Alexander Adaire Great Schools Fund  
Arts Education  
Athletics  
Bayard Taylor Elementary School 2024 Fun Day  
Bethune Elementary School  
Bimbo Bakeries - Summer Culinary Program  
Bodine Athletics  
Capital Needs  
Child's Playspace  
Christina G. Long Fund  
Comcast Cares Day  
Constitution High School Writing Curriculum Grant  
COVID-19 Technology Funding  
Crisis Emergency Fund  
Dr. Constance E. Clayton Fund  
Dress Down Day - All Schools  
Early Literacy Training  
Education Pod and Resource Center  
Elevate 215 – Juniata Park  
Elevate 215 – McMichael  
Elevate 215 – MYA  
Emmy Fundraiser  
FAFSA Challenge  
Family Support Fund  
Fiesta Schoolyard Play Amenities  
Finish Strong Attendance Incentives  
Flag Football  
Francis Scott Key Elem Playground Construction  
G.W. Carver High School - Writing Lab  
G.W. Carver High School of Engineering and Science - EITC  
General George McCall School  
General Philip Kearny School  
George W Nebinger School  
Gibson Gives Music Scholarship  
Give a Band  
Goldman Sachs Social Studies Speaker Series  
Graduation Assistance Fund  
Grammy Music Education Coalition  
Green Futures - EITC  
Growing the Game  
GSK - Increasing Equity in Philadelphia STEM Instruction  
GSK - Quality Performance Assessment/STEM Materials  
Hess Foundation – Playgrounds  
iHeartMedia  
Invisible Architects of Freedom  
J.B. Kelly School Library Fund  
John Moffet Elementary School STEM Program  
John Moffet School – PittCon  
John Moffet Science Teacher Program  
John Moffett - Green School Grants Program  
John Welsh's Barron Lacy Music Program  
Julia R. Masterman Lab. & Demonstration School  
Juneteenth Project  
Kensington Football  
Kind Mastbaum Fund  
Leveling the Playing Field  
Lindback Principal Awards  
Lindback Teacher Awards  
Mary Ann B. McBride Literacy Fund  
Mayfair International Baccalaureate -EITC  
Mayor's Suite  
McCloskey School - STEAM  
McClosky Playground Project  
McLean – Andrew Hamilton School  
McMichael Playground  
Media Clubs - EITC  
Mellon All City Music

Mic'd Up - Philly Drum Line  
 Mic'd Up for Music Education  
 Middle Years Alternative School – Musicopia  
 Mock Trial Project  
 National Math Improvement Project  
 New Teacher Orientation  
 Non-Profit Leadership Development  
 NY Fund for Public Schools  
 OGD Maurice Romy School Grants 2024  
 Opportunity Fund  
 Our Class Our Future  
 Pathways to Graduation  
 PECO and DOE  
 Penn Treaty Marketing & Branding Grant  
 PhillyFUNDamentals  
 Principal's Academy  
 Professional Development for the Office of  
     Student Services  
 Puma - Steele Elementary  
 Randolph Automotive  
 Read to Succeed  
 Restart Grant  
 Right Books (Classroom Libraries)  
 Romy Foundation – John Taggart School  
 Romy Foundation- Kensington CAPA  
 Santander - Ben Franklin  
 Science Leadership Academy  
 Science Leadership Academy Beeber - EITC  
 Science Olympiad  
 Senior of the Month  
 Shawn Joseph Scholarship  
 STEM Education- Math Trails  
 Student Achievers  
 Student Board Representative Initiative  
 Superintendent's Fund  
 Symphony for a Broken Orchestra  
 Teach and Reach

Teacher Appreciation Fund  
 Teacher Recruitment and Retention  
 The Giant Company Fund  
 The Jackie Yeo Student Perseverance Fund  
 Tobias Harris Fund  
 Vanguard Strong Start for Kids  
 Wells Fargo - Day of Caring  
 Wendell Pritchett Fund for Music Education  
 William Penn - Playful Learning Grant  
 William Penn - RCSI  
 William Penn - Stormwater Grant  
 Young Artists Fund



# Statement of Financial Position

**THE FUND FOR THE SCHOOL DISTRICT OF PHILADELPHIA  
STATEMENT OF FINANCIAL POSITION  
JUNE 30, 2024  
(WITH FINANCIAL INFORMATION  
FOR JUNE 30, 2023)**

	<u>2024</u>	<u>2023</u> <u>(Restated)</u>
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Cash (includes amounts restricted for specific purposes of \$2,927,459 at June 30, 2024)	\$3,640,142	\$7,462,466
Grants and contributions receivable	810,209	451,121
Interest and other receivables	22,728	-
Prepaid expenses	<u>29,051</u>	<u>59,871</u>
	4,502,130	7,973,458
<b>NON-CURRENT ASSETS</b>		
Grants and contributions receivable, net of current portion	28,350	-
Marketable securities	2,459,067	534,591
Investments - other	<u>1,598,685</u>	<u>-</u>
	<u>4,086,102</u>	<u>534,591</u>
<b>TOTAL ASSETS</b>	<b><u>\$8,588,232</u></b>	<b><u>\$8,508,049</u></b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT LIABILITIES</b>		
Accounts payable and accrued expenses	\$339,275	\$1,343,710
Deferred revenue	<u>130,833</u>	<u>130,833</u>
<b>TOTAL LIABILITIES</b>	<u>470,108</u>	<u>1,474,543</u>
<b>NET ASSETS</b>		
<b>NET ASSETS WITHOUT DONOR RESTRICTIONS</b>	741,734	815,914
<b>NET ASSETS WITH DONOR RESTRICTIONS</b>	<u>7,376,390</u>	<u>6,217,592</u>
<b>TOTAL NET ASSETS</b>	8,118,124	7,033,506
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b><u>\$8,588,232</u></b>	<b><u>\$8,508,049</u></b>

# Our Board

Ed Zimmermann, **Board Chair**

David Eric Thomas, **Board Vice-Chair**

Robert W. Bogle, **Board Treasurer**

Sylvie Gallier Howard, **Board Secretary**

Robert Archie, Board Member

Keith Bethel, Board Member

Kathryn Block, Board Member

Sheldon M. Bonovitz, Board Member

Rev. Bonnie Camarda, Board Member

Aliya Catanch-Bradley, Board Member

Kimlime Chek-Taylor, Board Member

Harold Honickman, Board Member

Keith Leaphart, Board Member

Gina A. Montana, Board Member

Stephanie W. Naidoff, Board Member

Jennifer Rice, Board Member

Richard Vague, Board Member

Richard Worley, Board Member





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